

## Vallivue District #139

Canyon County  
2423 South Georgia Avenue, Caldwell, ID. 83605  
Phone: (208) 454-0445 Fax: (208) 454-0923  
Vaughn Heinrich, Superintendent

### District Characteristics 1997-98

Fall Enrollment 1997-98	3,236	Special Education:	
Average Daily Attendance	3,017	Special Education Students	477
State Ranking per ADA	20	Gifted and Talented Students	24
Number of Schools (sites):		Number of LEP Students**	377
Elementary	3	National School Lunch Program:	
Secondary	2	% Average Daily Participation	75%
Number of Schools:		% Free and Reduced Meals	34%
Accredited	5	Average Lunch Price - Elementary	\$1.10
Accredited with Comment	0	Average Lunch Price - Secondary	\$1.25
Advised & Advised with Comment	0	Pupil Transportation Program:	
Warned	0	Average Daily Ridership 1996-97	2,035
High School Graduates:		Contracted Operation	
High School Diplomas-Regular	200	* Certificates of Completion issued at a district level	
Other Completions*	6	** Limited English Speaking (LEP)	

### Superintendent's Highlights

A key to success is to look at where you've been before deciding where you want to go. Our district is committed to the concept and philosophy of continuous improvement on behalf of our children's education.

Fiscal Position: We have continued to maintain a sound position fiscally within the district.

Goals/Objectives: Through this process, the district has combined the Management of Change, which is a tool to help us accomplish our district's school improvement plan.

Facilities: We completed the ag-science shop this year, and will continue to remodel existing facilities to better accommodate instruction.

Curriculum Assessment and Instruction: We continue to make significant progress with areas of curriculum and have initiated the full review of social studies.

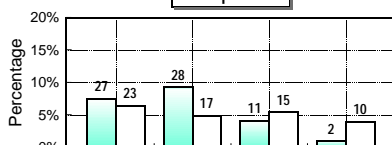
Staff Development: Again this year, we continue to focus on our staff development in order to assist our teachers to better meet the needs of children.

### Student Profiles

#### Ethnicity

Race	Male	Female	Total
White	41.25%	42.41%	83.66%
Black	0.13%	0.09%	0.22%
Hispanic	7.81%	7.37%	15.18%
Nat. Amer.	0.03%	0.06%	0.09%
Asian	0.57%	0.28%	0.85%
Total	49.79%	50.21%	100.00%

#### Dropouts



Numbers in graph represent actual dropout counts per grade

### Progress Towards Meeting District Goals

#### 1997-98 Goals

#### Progress

Continue emphasis on curriculum/instruction/assessment.

Vallivue School District progressed with the Goals 2000 Technology Grant for staff development and formed a consortium with other districts, as well as higher education.

Continue momentum established with technology, with emphasis on integrating technology into the curriculum.

We continue to emphasize staff development with the focus on integrating technology into the curriculum.

Improve provisions for a comprehensive program of staff development.

The district continues to develop and refine the district-wide criterion-referenced tests to help us measure what students know.

Fund salary and benefits competitive with comparable districts.

We have completed a pilot with the Josten's learning software at West Canyon Elementary and are expanding our accelerated reader at both East Canyon Elementary and the Vallivue Middle School.

Maintain and demonstrate the direct, measurable correlation between expenditure and district mission.

## Financial Information 1997-98

	M & O Fund	%	All Funds	%
<b>Revenues:</b>				
Local Taxes	\$2,842,813	21.18%	\$4,953,469	25.80%
Other Sources	256,706	1.91%	2,142,467	11.15%
State	10,322,362	76.91%	10,664,272	55.52%
Federal	0	0.00%	1,447,188	7.53%
<b>Total</b>	<b>\$13,421,881</b>	<b>100.00%</b>	<b>\$19,207,396</b>	<b>100.00%</b>

### Supplemental Information:

Property Tax Replacement	\$618,704
Lottery Revenues	\$127,369
Technology Grant	\$125,746

	Total	%	ADA	Rank
<b>Expenditures:</b>				
M & O Instruction	\$8,682,392	63.48%		
M & O Support Programs	4,886,192	35.73%		
M & O Other	108,364	0.79%		
<b>Total M &amp; O</b>	<b>\$13,676,948</b>	<b>100.00%</b>	<b>\$4,534</b>	<b>65</b>
<b>Total ALL Funds</b>	<b>\$18,429,272</b>	<b>100.00%</b>	<b>\$6,109</b>	<b>65</b>

### Tax Levies at 9-1-97

	Total	Per ADA	Rank
Property Market Values	\$627,743,387	\$208,079	58
Total M & O Levy	0.004362448		27
Total School Levy	0.007647229		15

## Staff Data 1997-98

### District Personnel:

	FTE	ADA to FTE
Elementary Teachers	103.80	16
Secondary Teachers	77.01	18
Administrators	13.90	217
Other Certified Staff	14.18	213
<b>Total Certified Staff</b>	<b>208.89</b>	<b>14</b>
<b>Total Non-Certified Staff</b>	<b>102.91</b>	<b>29</b>

### Teachers Salaries:

	Rank
Beginning Salary on Schedule	\$19,700
Highest Salary on Schedule	\$41,626
Average Elementary Teacher's Salary	\$29,879 69
Average Secondary Teacher's Salary	\$33,400 15
Superintendent's Salary	\$81,415 13

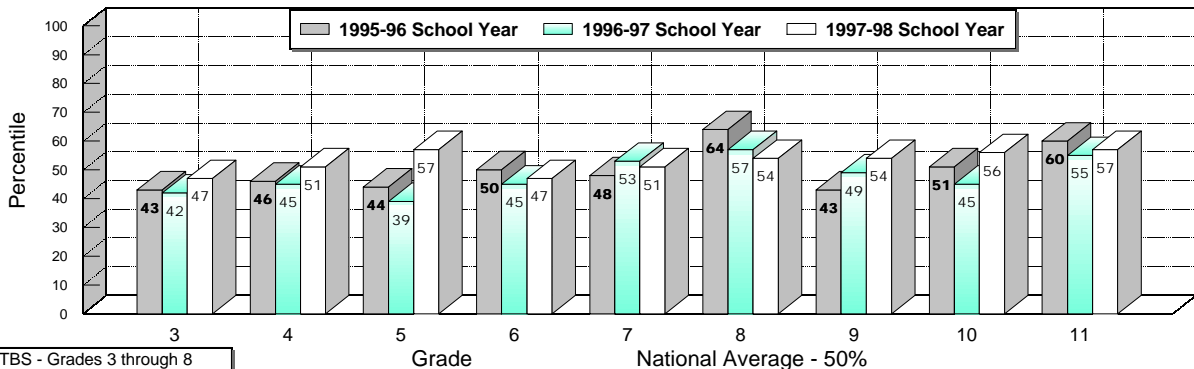
Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).  
 "Totals" may not sum due to rounding.



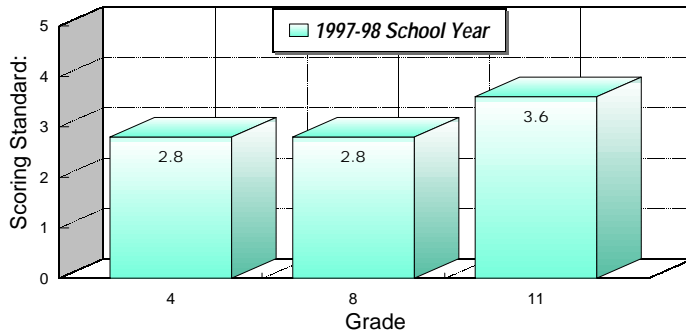
## Testing Information 1997-98

### Standard Testing Results

ITBS and TAP

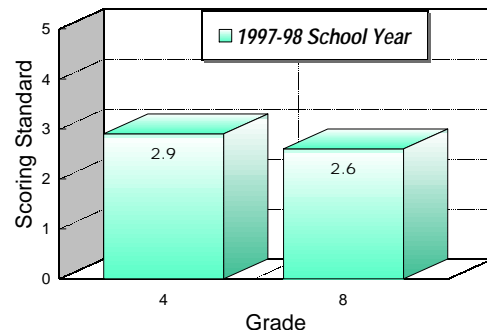


### Direct Writing Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal

### Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal